

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Falmouth
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 09/01/09 - 09/30/09
Cumulative Dates: 01/01/09 - 09/30/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	5,350	10,326.81	8	58,467	98,170.00	54	83,327.00	117.8%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	9,445.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	5,350	10,326.81	8	58,467	98,170.00	54	92,772.00	
LI % of Total	8.7%	15.7%	5.6%	6.3%	18.1%	5.3%	18.4%	
Residential New Construction	0	1,340.00	2	20,486	17,085.37	18	0.00	0.0%
Energy Star Lighting	246	30.00	1	190,436	7,284.56	266	0.00	0.0%
Energy Star Appliance	4,340	2,250.00	33	22,995	11,815.00	152	0.00	0.0%
Residential Conservation Service	22,129	34,695.61	82	331,509	273,673.31	471	235,810.00	116.1%
Energy Star HVAC	6,851	6,308.00	7	6,944	6,728.00	8	0.00	0.0%
Res Subtotal	33,566	44,623.61	125	572,370	316,586.24	915	235,810.00	
Res % of Total	54.3%	67.8%	88.0%	61.5%	58.4%	90.5%	46.8%	
C&I New Construction	0	570.00	1	16,847	7,111.01	2	0.00	0.0%
C&I Large Retrofit	0	153.98	1	54,932	12,687.88	3	0.00	0.0%
C&I Small Retrofit	22,924	9,225.41	6	154,591	69,754.94	29	175,408.69	39.8%
C&I Govt Small	0	938.11	1	62,705	36,158.31	6	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	11,142	1,555.00	2	0.00	0.0%
C&I Subtotal	22,924	10,887.50	9	300,217	127,267.14	42	175,408.69	
C&I % of Total	37.1%	16.5%	6.3%	32.2%	23.5%	4.2%	34.8%	
Report Total	61,841	65,837.92	142	931,053	542,023.38	1,011	503,990.69	
Budget Comparison					441,598.25		503,990.69	87.6%